

2015 ANNUAL REPORT

ACH Child and Family Services celebrated 100 years of excellence in working to protect children and preserve families in the North Texas community in 2015.

We directly served **2,541 unduplicated clients** within a continuum of **14 programs on three campuses** in the greater Fort Worth area. Approximately **23%** of clients participate in two or more of ACH's programs in a calendar year. All program services are evidence and strength-based toward treating children and their families. Our services are grouped into three areas providing **preservation, healing** and **safe homes**.



SUMMARY OF SERVICES

Assessment, Intervention & Referral Services

(AIRS) serves as a portal to ACH programs and services, offering 24-hour crisis call response, centralized assessment and admission to ACH programs and referrals to other services in the community.

Individuals
Served

- AIRS referrals to ACH programs 5,288
- AIRS referrals to other community programs 2,310



Preservation Services

allow us to engage with a family at risk for child abuse and/or neglect and to provide assistance where needed, often preventing abuse and/or neglect in the hope of helping vulnerable families remain intact.

Individuals
Served

- Community Resource Coordination Group 109
- Outreach & Education 14,679
- Families Together 19
- STAR/Skill Builders Classes and Youth & Family Counseling 1,615

Treatment Services

provide a caring, stable and safe environment for youth who have been abused, neglected and/or have experienced a family crisis to begin to heal and thrive.

- Behavioral Care 20
- Foster Care 371
- Foster Respite Care 167
- Turning Point 70
- Wedgwood Residential Care 33

Safety & Stability Services

identify and provide safe and loving permanent or temporary out-of-home placements for youth and children who may have been abused or neglected.

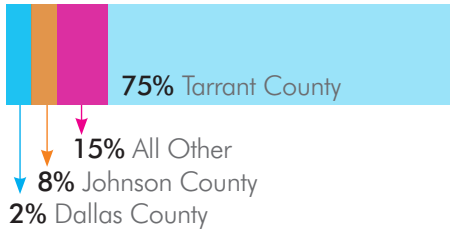
- Adoption 72
- LIFE Project 86
- Foster Parent (Active Homes) 107
- Foster Parent Trainings 109
(357 individuals)
- Youth Emergency Shelter 205
- Safe Place 41

WHO WE SERVED

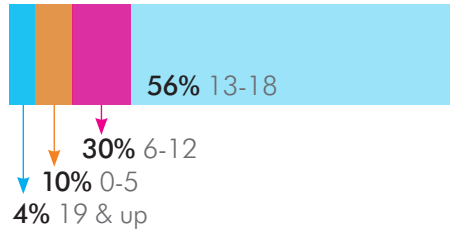
FINANCIAL SUMMARY

(UNAUDITED)

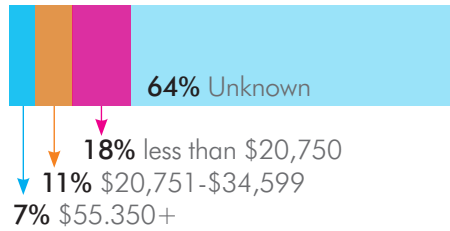
County of Origin



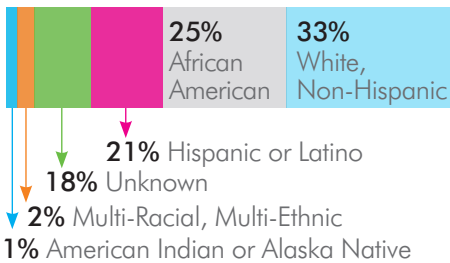
Age Groups



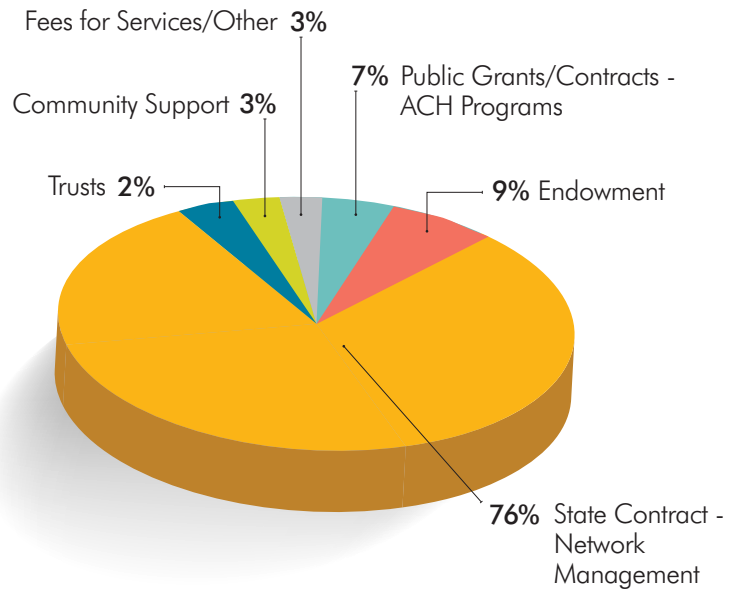
Income Range (not required)



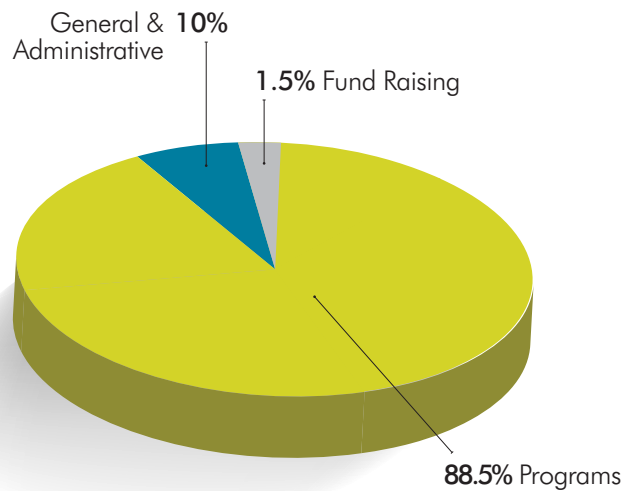
Race / Ethnicity



Revenues \$44,601,371



Expenses \$48,902,603



OUR COMMUNITY OUR KIDS: FOSTER CARE REDESIGN

Volunteer Support



Volunteer Hours:
3,089



Projects: **153**



Volunteers: **873**

Value of Volunteer Hours

\$76,175

(\$26.44 per hour)

Public Grants & Contracts

- MHMR of Tarrant County
- Tarrant County
Community Development/
U.S. Department of Housing
and Urban Development
- Texas Department of Family
and Protective Services
- Texas Prevention and Early
Intervention
- U.S. DHHS Administration
for Children and Families
- U.S. Department of Housing
and Urban Development



Our Community Our Kids (OCOK) is a division of ACH Child and Family Services which operates and manages the Single Source Continuum Contract (SSCC) for Region 3b known as Foster Care Redesign. The contract with the Texas Department of Family Protective Services is performance-based, with clear outcomes on keeping children safe, close to their home communities and with their siblings. In 2015, OCOK had its first full year of operation and has shown encouraging results.

Region 3b



OCOK works with a network of child placing agencies and service providers to meet the care needs of children in foster care in Region 3b.

Child Placing Agencies (CPAs)
in Our Community Our Kids'
network..... **43**

Service providers in the
OCOK network **109**

Children served..... **2,395**



“ Foster Care Redesign attacks the primary problem of the foster care system in Texas: its sheer size. ”

Fort Worth Star-Telegram Editorial Board